

59315

Prepared by the North Dakota Legislative Council  
staff

October 2004

**NORTH DAKOTA STATE AGENCY AND INSTITUTION VACANT POSITIONS  
AS OF JUNE 30, 2004**

Agency/Position No./Description	Date Vacated	Number of Months Vacant July 2004	Date Expected to Be Filled	Current Status/Agency Response	Estimated Salary and Fringe Benefit Savings From Vacant Positions				
					General Fund	Special Funds	Total		
GENERAL GOVERNMENT									
101 - Governor's Office									
None					\$0	\$0	\$0		
108 - Secretary of State									
1588	1.00	Clerk III	7/03	13	9/04	Not yet needed	\$0	\$0	\$0
110 - Office of Management and Budget, Including State Radio									
72	1.00	Office assistant III	5/04	1	6/04	Filled with temporary staff	\$990		\$990
156	1.00	Surplus property specialist	5/04	5	11/04	Plan to fill within a few months		\$8,070	8,070
162	1.00	Bindery specialist I	9/03	0	10/03	Filled with temporary staff		1,286	1,286
118	1.00	Custodian	4/03	7	12/04	Readvertising	11,228		11,228
121	1.00	Custodian	12/03	8	9/04	Filled	10,616		10,616
126	1.00	Custodian	10/03	10	9/04	Filled	15,830		15,830
131	1.00	Custodian	4/04	3	9/04	Filled	3,528		3,528
5621	1.00	Communications specialist I	4/04	4	9/04	Readvertised - Hope to hire within a few weeks	9,472		9,472
5635	1.00	Communications specialist I	7/03	12	9/04	Readvertised numerous times	28,416		28,416
	9.00	Total					\$80,080	\$9,356	\$89,436
112 - Information Technology Department									
211	1.00	Programmer	10/03	9	Unknown	To be filled based on workload		\$91,172	\$91,172
298	1.00	Programmer	9/03	10	Unknown	To be filled based on workload		95,320	95,320
10313	1.00	Technology service specialist	7/03	12	Unknown	To be filled based on workload		138,114	138,114
7030	1.00	Functional consolidation position	11/03	8	N/A	No plan to fill position; position was transferred without funding through the functional consolidation process required by House Bill No. 1505		0	0
10320	1.00	Functional consolidation position	11/03	8	N/A	No plan to fill position; position was transferred without funding through the functional consolidation process required by House Bill No. 1505		0	0
10321	0.50	Functional consolidation position	11/03	8	N/A	No plan to fill position; position was transferred without funding through the functional consolidation process required by House Bill No. 1505		0	0
	5.50	Total						\$324,606	\$324,606
117 - State Auditor									
527	1.00	Auditor I	6/03	13	1/05	Vacant - This is a self-funded position that has never been filled - Since it is revenue/expense neutral, there are no savings from this vacant position		\$0	\$0
120 - State Treasurer									
None							\$0	\$0	\$0
125 - Attorney General									
608	1.00	Assistant attorney general	12/03	7	Unknown	To be filled based on workload		\$28,255	\$28,255
705	1.00	Assistant attorney general	12/02	19	Unknown	To be filled based on workload		52,348	52,348
631	0.50	Administrative assistant I	11/00	45	Unknown	To be filled based on workload		34,344	34,344
634	1.00	Intelligence analyst	7/99	61	Unknown	Dependent on federal funding		83,060	83,060
657	1.00	Research analyst	6/03	13	9/04	Filled		37,677	37,677
694	1.00	Auditor IV	1/04	6	10/04	In hiring process		26,319	26,319
696	1.00	Auditor I	6/04	1	8/04	Filled	\$3,506		3,506
692	1.00	Auditor II				Employee quit but returned two weeks later	1,893		1,893
581	1.00	Administrative assistant II	5/04	2	7/04	Filled	2,924		2,924
725	1.00	Information services manager	6/04	1	9/04	Filled as criminal justice information system architect		5,814	5,814
10286	1.00	Office assistant II	6/04	1	7/04	Filled	4,062		4,062

10288	1.00	Criminal investigator	7/99	61	Unknown	Dependent on federal funding	74,636	74,636
10289	1.00	Assistant attorney general	7/03	12	Unknown	To be filled based on workload	44,963	44,963
	<u>12.50</u>	Total					<u>\$12,385</u>	<u>\$387,416</u>
<b>127 - State Tax Commissioner</b>								
449	1.00	Office assistant II	12/03	7	12/04	Under review	\$24,150	\$24,150
458	1.00	Office assistant II	4/03	15	N/A	Identified as turnback position in 2005-07 request	31,208	31,208
465	1.00	Auditor I	8/03	11	12/04	Under review	36,720	36,720
481	1.00	Auditor III	5/03	15	12/04	Under review	49,602	49,602
485	1.00	Tax collection officer III	6/04	2	9/04	Advertising to fill position	11,402	11,402
761	1.00	Withholding specialist	8/03	11	N/A	Identified as turnback position in 2005-07 request	50,062	50,062
802	1.00	Data input operator I	8/03	11	N/A	Identified as turnback position in 2005-07 request	25,022	25,022
807	1.00	Auditor II	2/04	5	12/04	Under review	33,194	33,194
809	1.00	Administrative staff officer II	5/03	14	N/A	Identified as turnback position in 2005-07 request	88,267	88,267
820	1.00	Auditor II	2/01	42	N/A	Holding position for person on military duty	79,583	79,583
	<u>10.00</u>	Total					<u>\$429,210</u>	<u>\$0</u>
<b>140 - Office of Administrative Hearings</b>								
None							<u>\$0</u>	<u>\$0</u>
<b>160 - Legislative Council</b>								
3	1.00	Information processing specialist	1/04	6	9/04	On hold	<u>\$20,000</u>	<u>\$0</u>
<b>180 - Judicial Branch</b>								
1138	1.00	Director of juvenile court and educational services	6/04	1	Unknown	Position is being reevaluated - Looking to hire within 6 to 8 mont	\$33,768	\$33,768
890	1.00	Secretary II	10/03	9	8/04	Position filled internally 8/01/04	35,080	35,080
917	1.00	Deputy clerk of court II	6/04	1	10/04	In the process of interviewing - Position should be filled 10/01/0	8,440	8,440
921	1.00	Deputy clerk of court II	5/03	14	N/A	Position will be eliminated in lieu of 1% salary increase 1/01/04	87,137	87,137
967	1.00	Deputy clerk of court I	7/03	12	N/A	Position will be eliminated in lieu of 1% salary increase 1/01/04	71,806	71,806
979	1.00	Administrative assistant	11/02	20	8/04	Position filled 8/16/04	67,122	67,122
986	1.00	Juvenile court officer I	6/04	1	10/04	In the process of interviewing - Position should be filled 10/01/0	9,348	9,348
1001	1.00	Deputy clerk of court II	3/04	4	8/04	Position filled 8/01/04	11,304	11,304
1053	1.00	Deputy clerk of court II	6/03	13	N/A	Position will be eliminated in lieu of 1% salary increase 1/01/04	53,255	53,255
494	1.00	Juvenile court officer II	5/03	14	N/A	Position will be eliminated in lieu of 1% salary increase 1/01/04	95,279	95,279
1091	1.00	Law clerk	3/04	4	7/04	Position filled 7/01/04	17,560	17,560
	<u>11.00</u>	Total					<u>\$490,099</u>	<u>\$490,099</u>
<b>190 - Retirement and Investment Office</b>								
None							<u>\$0</u>	<u>\$0</u>
<b>192 - Public Employees Retirement System</b>								
None							<u>\$0</u>	<u>\$0</u>
<b>EDUCATION</b>								
<b>201 - Department of Public Instruction</b>								
1335	1.00	Office assistant I	11/00	44	9/04	Pending classification	\$0	\$21,804
1252	0.75	Office assistant II	5/04	2	9/04	Will recruit for position in September 2004	1,109	2,059
1303	1.00	Division manager	4/04	3	Unknown	Position will be open until 2005-07 biennium	49,803	51,837
1283	0.50	Office assistant III	6/03	13	Unknown	Position unfilled due to lack of funding	0	0
	<u>3.25</u>	Total					<u>\$50,912</u>	<u>\$75,700</u>
<b>215 - North Dakota University System Office</b>								
10158	1.00	Chancellor	11/03	8	7/04	Position filled 7/1/04	\$64,059	\$64,059
10168	1.00	Secretary	6/04	1	8/04	Position filled 8/25/04	4,908	4,908
	<u>2.00</u>	Total					<u>\$68,967</u>	<u>\$68,967</u>

**226 - Land Department**  
None

\$0 \$0

**NOTE: The institutions of higher education are not included in this report since the University System receives a "block grant" general fund appropriation.**

**244 - Forest Service**  
None

\$0 \$0 \$0

**250 - State Library**  
None

\$0 \$0 \$0

**252 - School for the Deaf**

1522	0.75	Food service assistant	9/03	10	9/04	Interviewing applicants	\$19,062		\$19,062
1535	0.83	Administrative assistant I	6/04	1	N/A	Position is unfunded in the agency's 2005-07 budget request	2,417		2,417
1545	0.75	Dormitory counselor II	4/03	15	8/04	Position filled in August 2004	24,346		24,346
1539	0.75	Houseparent	2/04	5	10/04	Pending reclassification	6,816		6,816
1559	0.75	Faculty	6/03	13	Unknown	Will be determining staffing requirement	32,312		32,312
1562	0.75	Faculty	6/03	13	Unknown	Will be determining staffing requirement	33,118		33,118
1572	0.83	School psychologist	6/04	1	N/A	Position is unfunded in the agency's 2005-07 budget request	0		0
	<u>5.41</u>	Total					<u>\$118,071</u>		<u>\$118,071</u>

**253 - North Dakota Vision Services - School for the Blind**

1608	<u>1.00</u>	Faculty not classified	6/04	1	8/04	Position was filled on 8/25/04	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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**270 - Board for Career and Technical Education**

1626	1.00	Assistant supervisor	1/04	6	9/04	Advertising to fill position	\$18,473	\$6,158	\$24,631
1642	1.00	Trainee	6/02	25	Unknown	Not advertised, no federal funds for the position		19,212	19,212
1637	0.50	Administrative assistant II	2/01	41	Unknown	Not advertised, no federal funds for the position		20,333	20,333
1619	1.00	Supervisor	2/02	29	Unknown	No federal funding to operate the position		56,211	56,211
	<u>3.50</u>	Total					<u>\$18,473</u>	<u>\$101,914</u>	<u>\$120,387</u>

**HEALTH AND WELFARE**

**301 - State Department of Health**

1680	1.00	Office assistant	6/03	12	9/04	Advertising to fill position		\$34,034	\$34,034
1699	1.00	Environmental scientist II	6/04	1	7/05	Reclassified and included in the 2005-07 biennial request	\$664	5,979	6,643
1779	1.00	Human service program admin VI	5/04	2	10/04	Plan to fill in October 2004 - Pending receipt of federal funds	2,342	9,372	11,714
1790	1.00	Human service program admin V	12/00	12	7/05	Reclassified and included in the 2005-07 biennial request		50,918	50,918
1820	1.00	Public health nurse consultant	1/04	6	8/04	Filled		22,671	22,671
1872	1.00	Health care facilities surveyor II	5/04	2	7/04	Filled	290	6,963	7,253
1902	1.00	Environmental health practitioner II	4/04	3	9/04	Advertising to fill position	10,845		10,845
10318	1.00	Epidemiologist II	1/03	12	9/04	Advertising to fill position		34,685	34,685
	<u>8.00</u>	Total					<u>\$14,141</u>	<u>\$164,622</u>	<u>\$178,763</u>

**313 - Veterans Home**

3047	0.47	Cook I	11/03	9	N/A	Will be reallocating FTE to others in department	\$0	\$15,913	\$15,913
3111	0.50	Registered nurse I	5/04	2	N/A	Will be reallocating FTE to others in department	0	13,296	13,296
3098	0.60	Cook I	5/04	2	7/04	Filled	0	2,073	2,073
3081	0.60	Certified nursing assistant	5/04	2	7/04	Filled	0	2,822	2,822
3068	1.00	Registered nurse II	4/04	3	7/04	Filled	0	7,157	7,157
	<u>3.17</u>	Total					<u>\$0</u>	<u>\$41,261</u>	<u>\$41,261</u>

**316 - Indian Affairs Commission**  
None

\$0 \$0 \$0

**321 - Department of Veterans Affairs**

3126	1.00	Commissioner	5/04	2	9/04	Interviews being set up for screening committee	\$23,052	\$0	\$23,052
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**324 - Children's Services Coordinating Committee**

None							\$0	\$0	\$0
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**325 - Department of Human Services**

Administration/Support									
0135	1.00	Account/budget specialist III	1/03	18	7/04	Filled	\$0	\$0	\$0
0186	1.00	Office assistant III	5/03	14	-----	Not filled due to budget reductions	0	0	0
2245	1.00	Office assistant I	8/02	23	-----	Not filled due to budget reductions	0	0	0
0058	0.20	Human resource officer II	6/03	13	-----	Not filled due to budget reductions	0	0	0
0136	0.50	Office assistant II	7/03	12	-----	Not filled due to budget reductions	0	0	0
0970	0.80	Human resource officer II	6/03	1	7/04	Filled	0	0	0
0058	0.80	Human resource officer II	6/03	13	7/05	Not filled due to budget reductions	0	0	0
0793	1.00	Administrative assistant I	7/03	12	-----	Not filled due to budget reductions	0	0	0
2056	1.00	Human service program administrator V	7/03	12	-----	Not filled due to budget reductions	0	0	0
0127	1.00	Office assistant III	7/03	12	-----	Not filled due to budget reductions	0	0	0
0142	1.00	Research analyst IV	9/03	10	8/04	Filled	22,989	30,974	53,963
0214	1.00	Research analyst II	7/03	12	-----	Not filled due to budget reductions	0	0	0
0324	1.00	Research analyst II	7/03	12	-----	Not filled due to budget reductions	0	0	0
Information Technology Division									
0270	1.00	Director	5/04	2	7/04	Filled	0	0	0
3244	1.00	Computer/network specialist I	7/03	12	-----	Not filled due to budget reductions	0	0	0
2282	1.00	Computer/network specialist I	7/03	12	-----	Not filled due to budget reductions	0	0	0
Child Support									
0309	1.00	HSPA III	6/02	25	8/04	Filled	325	44,316	44,641
Economic assistance									
0057	1.00	HSPA III	4/04	3	9/04	In process of being filled	4	7,534	7,538
Medical Services									
0133	1.00	HSPA V	5/04	2	10/04	Assessing	0	0	0
Aging Services									
0637	0.50	Human service program specialist	8/02	23	-----	Not filled due to budget reductions	0	0	0
Children and Family Services									
2427	0.75	Human service program administrator IV	7/03	12	8/04	Filled	2,371	50,303	52,674
Mental Health and Substance Abuse Services									
3076	1.00	Human service program specialist	10/03	9	9/04	Recruiting	14,146	8,734	22,880
3077	1.00	Human service program administrator V	3/03	16	-----	Not filled due to budget reductions	0	0	0
3085	1.00	Director	6/04	1	9/04	Recruiting	0	0	0
Disabilities Services									
0479	1.00	Office assistant II	4/02	27	-----	Not filled due to budget reductions	0	0	0
0471	1.00	Disability claims assistant	2/04	5	10/04	Assessing	0	11,627	11,627
0376	1.00	Information center specialist I	5/04	2	9/04	Recruiting	0	3,193	3,193
0763	1.00	Assistive technology coordinator	11/02	20	-----	Not filled due to budget reductions	0	0	0
0765	1.00	Assistive technology coordinator	6/04	1	12/04	Assessing	0	0	0

Northwest Human Service Center									
0206	1.00	MI case manager II	9/03	10	7/04	Filled	9,495	24,003	33,498
0508	1.00	MI case manager II	5/04	2	10/04	Recruiting	310	3,073	3,383
0903	1.00	Human relations counselor	7/03	12	11/04	Assessing	18,612	23,216	41,828
North Central Human Service Center									
0256	0.25	Human relations counselor	7/03	12	9/04	Assessing	34,596	10,520	45,116
0760	0.50	Office assistant III	2/04	5	10/04	Assessing	837	4,757	5,594
0606	1.00	Addiction counselor II	4/04	3	7/04	Filled	1,074	2,836	3,910
2100	1.00	Human service center director	9/03	10	-----	Not filled due to budget reductions	0	0	0
2338	1.00	MI case manager II	6/04	1	8/04	Filled	0	0	0
2118	1.00	Advanced clinical specialist	9/03	10	1/05	Will be recruiting	10,994	31,878	42,872
2160	1.00	Human service program administrator IV	7/03	12	10/04	Recruiting	26,784	15,314	42,098
Lake Region Human Service Center									
0313	1.00	MI case manager II	8/01	35	11/04	Currently recruiting	16,759	29,348	46,107
Northeast Human Service Center									
0787	1.00	Psychiatrist	2/02	29	7/04	Filled	94,481	77,924	172,405
0048	0.60	Activity therapist II	5/04	2	8/04	Filled	0	0	0
0179	1.00	Activity assistant I	7/03	12	8/04	Filled	3,390	21,907	25,297
0768	1.00	Activity therapist III	6/04	1	8/04	Filled	0	0	0
0978	1.00	Licensed psychologist I	6/04	1	10/04	Recruiting	0	0	0
2061	1.00	Office assistant III	4/04	3	8/04	Filled	2,383	320	2,703
2511	1.00	MI case manager II	4/04	3	7/04	Filled	2,857	4,785	7,642
Southeast Human Service Center									
0645	1.00	Licensed practical nurse II	5/04	2	9/04	Recruiting	1,710	1,644	3,354
2250	1.00	Licensed psychologist I	4/04	3	7/03	Filled	5,031	4,917	9,948
0593	0.60	Community home counselor II	2/03	17	7/05	Assessing	1,112	17,674	18,786
0596	0.60	Community home counselor II	2/03	17	7/05	Assessing	1,115	18,027	19,142
0890	1.00	Addiction counselor II	3/04	4	9/04	Recruiting	0	6,813	6,813
0921	1.00	Activity therapist II	7/03	12	5/05	Assessing	26,776	26,137	52,913
2157	0.20	Registered nurse II	5/03	14	-----	No plans to fill	0	0	0
South Central Human Service Center									
0975	1.00	Addiction counselor II	4/04	3	11/04	Recruiting	4,069	2,831	6,900
2406	1.00	Psychiatrist	9/03	10	Unknown	Contracting for services	0	0	0
West Central Human Service Center									
0790	0.50	Early child care licensing specialist II	5/04	2	9/04	Assessing	0	0	0
0244	1.00	Office assistant II	6/04	1	7/04	Filled	0	0	0
0598	1.00	Addiction counselor II	6/04	1	7/04	Filled	0	0	0
Badlands Human Service Center									
0659	0.60	Registered nurse II	4/04	3	10/04	Recruiting	3,406	2,880	6,286
0857	1.00	Human service program administrator III	6/04	1	8/04	Filled	0	0	0
0866	1.00	Supervisor/clinician	8/03	11	10/04	Recruiting	24,594	28,168	52,762
0439	0.80	Human service program administrator IV	6/04	1	-----	Not filled due to budget reductions	0	0	0
State Hospital									
4008	1.00	Advanced clinical specialist	5/04	2	9/04	Recruiting	0	0	0
4065	1.00	Office assistant III	6/04	1	8/04	Filled	0	0	0
4145	1.00	Plumber II	5/04	2	9/04	Recruiting	0	0	0
4304	1.00	Mental health care specialist I	4/04	3	10/04	Recruiting	30,462	0	30,462
4320	1.00	Psychiatrist/medical director	3/04	4	10/04	Recruiting	39,131	0	39,131
4385	1.00	Activity assistant II	5/04	2	9/04	Recruiting	80	3,706	3,786
4462	1.00	Mental health care specialist I	5/04	2	7/04	Filled	80	1,972	2,052
4515	1.00	Registered nurse II	5/04	2	10/04	Recruiting	3,624	496	4,120
4516	1.00	Registered nurse II	3/04	4	9/04	Recruiting	7,133	0	7,133
4524	1.00	Registered nurse II	6/04	1	10/04	Recruiting	0	0	0
4527	1.00	Registered nurse II	5/04	2	7/04	Filled	2,378	0	2,378

4540	1.00	Mental health care specialist I	5/04	2	7/04	Filled	80	2,096	2,176
4549	1.00	Registered nurse II	4/04	3	10/04	Recruiting	11,042	0	11,042
4649	1.00	Mental health care specialist I	5/04	2	7/04	Filled	2,740	0	2,740
4706	1.00	Mental health care specialist II	6/04	1	8/04	Filled	0	0	0
4714	1.00	Registered nurse II	9/03	10	10/04	Recruiting	716	40,293	41,009
4758	1.00	Mental health care specialist I	5/04	2	7/04	Filled	0	1,995	1,995
4833	1.00	Mental health care specialist I	5/04	2	10/04	Recruiting	80	2,291	2,371
4887	1.00	Mental health care specialist I	6/04	1	9/04	Recruiting	0	0	0
4957	1.00	Registered nurse II	4/04	3	10/04	Recruiting	5,166	0	5,166
Developmental Center									
6080	1.00	Direct training technician	5/02	26	-----	Not filled due to budget reductions	0	0	0
6094	1.00	Direct training technician	4/04	3	7/04	Filled	48	4,288	4,336
6199	1.00	Direct training technician	12/01	31	-----	Not filled due to budget reductions	0	0	0
6225	1.00	Plant director III	6/04	1	8/04	Filled	0	0	0
6228	1.00	Direct training technician	8/02	23	-----	Not filled due to budget reductions	0	0	0
6284	1.00	Administrative assistant III	3/04	4	Unknown	Assessing	10,560	167	10,727
6348	1.00	Vocational training technician	2/03	17	-----	Not filled due to budget reductions	0	0	0
6453	1.00	Unit program coordinator	6/04	1	8/04	Filled	0	0	0
6466	1.00	Direct training technician	2/04	5	7/04	Filled	96	8,733	8,829
6513	1.00	Social worker II	4/03	15	-----	Not filled due to budget reductions	0	0	0
6519	1.00	Direct training technician	6/04	1	7/04	Filled	0	0	0
6547	1.00	Direct training technician	5/03	14	-----	Not filled due to budget reductions	0	0	0
6602	1.00	Direct training technician	5/04	2	7/04	Filled	24	2,567	2,591
6642	1.00	Direct training technician	4/04	3	7/04	Filled	48	4,373	4,421
6703	1.00	Direct training technician	9/03	10	7/04	Filled	215	20,122	20,337
6717	1.00	Direct training technician	6/04	1	7/04	Filled	0	0	0
6745	1.00	Direct training technician	6/04	1	7/04	Filled	0	0	0
6791	1.00	Direct training technician	4/04	3	7/04	Filled	48	5,420	5,468
6807	1.00	Direct training technician	5/04	2	7/04	Filled	20	2,106	2,126
6833	1.00	Direct training technician	5/04	2	7/04	Filled	24	2,363	2,387
6019	0.50	Direct training technician	5/04	2	7/04	Filled	0	0	0
6029	0.50	Medical laboratory technician II	9/03	10	Unknown	Assessing	215	15,383	15,598
6049	0.50	Direct training technician	2/04	5	7/04	Filled	0	0	0
6056	0.50	Direct training technician	5/04	2	7/04	Filled	0	0	0
6063	0.50	Direct training technician	5/04	2	7/04	Filled	20	2,519	2,539
6071	0.50	Licensed practical nurse II	3/04	4	7/04	Filled	72	9,636	9,708
6074	0.40	Registered nurse III	5/04	2	7/04	Filled	0	1,018	1,018
6078	0.30	Licensed practical nurse III	9/03	10	7/04	Filled	215	29,940	30,155
6083	0.16	Registered nurse III	11/03	8	7/04	Filled	0	0	0
6113	0.70	Registered nurse III	2/04	5	7/04	Filled	96	10,054	10,150
6185	0.30	Custodian	1/04	6	Unknown	Assessing	0	13,237	13,237
6373	0.50	Activity assistant II	4/04	3	7/04	Filled	40	5,775	5,815
6493	0.25	Direct training technician	4/04	3	7/04	Filled	40	5,248	5,288
6630	0.50	Direct training technician	2/04	5	7/04	Filled	96	10,068	10,164
6665	0.50	Audiologist/speech pathologist III	7/02	24	-----	Not filled due to budget reductions	0	0	0
6889	0.20	Office assistant III	11/03	8	10/04	Assessing	2,743	0	2,743
<u>103.01</u>		Total Department of Human Services					<u>\$447,552</u>	<u>\$721,519</u>	<u>\$1,169,071</u>

**360 - Protection and Advocacy Project**

4453	<u>1.00</u>	Disabilities advocate	5/04	2	11/04	Revision of PIQ and reclassification pending	<u>\$0</u>	<u>\$21,726</u>	<u>\$21,726</u>
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**380 - Job Service North Dakota**

4702	1.00	Customer service representative	5/04	2	8/04	Hiring process started		\$7,907	\$7,907
4493	1.00	Customer service specialist	5/04	2	7/04	Position filled 7/1/04		6,187	6,187
4469	1.00	Customer service consultant	6/03	13	Unknown	Pending federal funding		90,415	90,415
4524	1.00	Customer service consultant	6/04	1	7/04	Position filled 7/5/04		3,669	3,669
4539	1.00	Customer service representative	4/04	3	7/04	Position filled 7/1/04		8,034	8,034
4541	1.00	Customer service specialist	6/04	1	8/04	Hiring process started		6,446	6,446
4553	1.00	Customer service specialist	6/04	1	7/04	Position filled 7/1/04		3,257	3,257
4554	1.00	Customer service representative	4/04	3	8/04	Position filled 8/9/04		11,730	11,730
4556	1.00	Customer service consultant	6/04	1	7/04	Position filled 7/15/04		3,855	3,855
4573	1.00	Customer service specialist	11/03	8	Unknown	Pending federal funding		66,939	66,939
4675	0.46	Custodian	10/03	9	Unknown	Funding used to fund emergency status temporary position		10,475	10,475
4775	1.00	Manager business and applicant services	5/04	2	9/04	Funding used to fund emergency status temporary position		32,070	32,070
4819	1.00	Administrative assistant I	6/04	1	8/04	Position filled 8/2/04		5,167	5,167
4840	1.00	Strategic planning director	4/04	3	8/04	Hiring process started		28,264	28,264
4735	1.00	Technical support specialist II	11/03	8	Unknown	Pending federal funding		101,456	101,456
4724	1.00	Programmer analyst II	7/03	12	10/04	Hiring process started		46,791	46,791
4725	1.00	Computer and network specialist II	5/04	2	8/04	Hiring process started		13,246	13,246
4727	0.38	Customer support specialist II	7/03	12	Unknown	Funding used to fund intern		17,088	17,088
4762	1.00	Administrative assistant I	6/04	1	Unknown	Position in the process of being reclassified		11,598	11,598
4859	1.00	Program administrator III	5/04	2	Unknown	Funding used to fund emergency status temporary position		26,650	26,650
	<u>18.84</u>	Total						<u>\$501,244</u>	<u>\$501,244</u>

**REGULATORY****401 - Insurance Commissioner**

4889	1.00	Insurance investigator I	9/01	34	1/05	Assessing need to reclassify the position		\$59,656	\$59,656
4911	1.00	Insurance fraud investigator	7/00	48	1/05	Evaluating agency workload; will fill the agency as necessary		65,250	65,250
4894	1.00	Boiler inspector	4/04	3	11/04	Interviewing for the position		23,572	23,572
	<u>3.00</u>	Total						<u>\$148,478</u>	<u>\$148,478</u>

**405 - Industrial Commission**

None							<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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**406 - Labor Commissioner**

None							<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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**408 - Public Service Commission**

5029	<u>1.00</u>	Public utility analyst	3/04	5	9/04	Setting up interviews with best candidates	<u>\$36,000</u>	<u>\$0</u>	<u>\$36,000</u>
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**412 - Aeronautics Commission**

0006	<u>1.00</u>	Account budget specialist II	Never filled		Unknown	Vacant		<u>\$73,966</u>	<u>\$73,966</u>
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**413 - Department of Financial Institutions**

None							<u>\$0</u>	<u>\$0</u>	
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**414 - Securities Department**

None							<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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**471 - Bank of North Dakota**

10464	1.00	Auditor III	10/02	21		Reorganizing audit function - Reevaluating position	\$157,149	\$157,149
10455	1.00	Lending manager	9/01	34		Reevaluating position	150,424	150,424
10523	1.00	Account technician II	5/02	26		Reorganizing accounting function - Reevaluating position	79,470	79,470
10512	1.00	Commercial loan manager	1/04	6		Reevaluating position	104,858	104,858
10366	1.00	Account/budget specialist II	2/04	5		Reorganizing banking services - Reevaluating position	81,163	81,163
	<u>5.00</u>	Total					<u>\$573,064</u>	<u>\$573,064</u>

**473 - Housing Finance Agency**

35	1.00	Housing program tech	2/04	5	10/04	Position will be advertised 9/04	\$18,621	\$18,621
53	1.00	Data processing coordinator I	New	13	1/05	Redefining position	62,385	62,385
54	1.00	Housing program specialist	New	7	1/05	Redefining position	37,600	37,600
55	1.00	Account/budget specialist	New	1	1/05	Redefining position	26,540	26,540
	<u>4.00</u>	Total					<u>\$145,146</u>	<u>\$145,146</u>

**475 - Mill and Elevator Association**

00004	1.00	Utility worker	4/04	3	9/04	Advertising to fill position	\$9,562	\$9,562
04380	1.00	Utility worker	2/04	5	9/04	Advertising to fill position	16,252	16,252
00001	1.00	Packer	9/03	10		Remains open	31,873	31,873
00002	1.00	Packer	7/03	12		Remains open	76,495	76,495
00003	1.00	Packer	7/03	12		Remains open	76,010	76,010
00005	1.00	Computer analyst	7/03	12		Remains open	125,554	125,554
00006	1.00	Sales representative	7/03	12		Remains open	118,562	118,562
	<u>7.00</u>	Total					<u>\$454,308</u>	<u>\$454,308</u>

**485 - Workforce Safety and Insurance**

5281	1.00	Collection specialist	3/03	16	N/A	Position unfilled pursuant to SB 2423	\$62,400	\$62,400
5302	1.00	Paralegal	10/03	9	N/A	Position unfilled pursuant to SB 2423	68,111	68,111
5233	0.11	Intake coordinator	4/03	15	N/A	Position unfilled pursuant to SB 2423	5,616	5,616
5272	0.75	Courier supply specialist	11/03	8	N/A	Position unfilled pursuant to SB 2423	23,894	23,894
5089	1.00	Bill input	12/03	7	N/A	Position unfilled pursuant to SB 2423	33,900	33,900
5133	1.00	Business analyst III	6/04	1	10/04	Position will be filled in October 2004	15,587	15,587
5178	1.00	Internal auditor	4/04	3	8/04	Position was filled in August 2004	8,167	8,167
5267	1.00	Medical projects and reimbursement director	12/03	7	10/04	Advertising and anticipated to be filled in October 2004	43,992	43,992
5295	0.36	Customer service representative	3/04	4	10/04	Hours will be allocated by October 2004	9,649	9,649
	<u>7.22</u>	Total					<u>\$271,316</u>	<u>\$271,316</u>

**PUBLIC SAFETY****504 - Highway Patrol**

5451	1.00	Data processing coordinator II	3/04	4	4/05	Reclassifying to mobile data support	\$25,379	\$10,366	\$35,745
5457	1.00	Commercial motor carrier inspector I	11/03	8	11/04	Reclassifying to director of security	16,941	6,920	23,861
5458	1.00	Commercial motor carrier inspector I	11/03	8	-----	Weigh station position - Will not be filled	16,941	6,920	23,861
5468	1.00	Commercial motor carrier inspector I	11/03	8	-----	Weigh station position - Will not be filled	16,941	6,920	23,861
5469	1.00	Commercial motor carrier inspector II	2/04	5	11/04	Reclassifying to research analyst	13,806	5,639	19,445
5480	1.00	Commercial motor carrier inspector II	11/03	8	-----	Weigh station position - Will not be filled	16,941	6,920	23,861
5481	1.00	Commercial motor carrier inspector I	11/03	8	-----	Weigh station position - Will not be filled	16,941	6,920	23,861
5487	1.00	Commercial motor carrier inspector I	11/03	8	-----	Weigh station position - Will not be filled	16,941	6,920	23,861
5496	1.00	Commercial motor carrier inspector I	11/03	8	-----	Weigh station position - Will not be filled	16,941	6,920	23,861
5530	1.00	Highway Patrol officer	1/04	6	3/05	Military leave	39,233	16,025	55,258
	<u>10.00</u>	Total					<u>\$197,005</u>	<u>\$80,470</u>	<u>\$277,475</u>

**506 - State Radio Communications - Combined With Department 110 - Office of Management and Budget****512 - Division of Emergency Management**

None							<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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**530 - Department of Corrections and Rehabilitation**

1409	1.00	Juvenile inst. residence spec. I	5/04	2	8/04	Filled	\$4,076		\$4,076
1457	1.00	Juvenile inst. residence spec. I	5/04	2	8/04	Filled	5,761		5,761
2633	1.00	Electrician II	5/04	2	7/04	Filled	5,574		5,574
5681	1.00	Addiction counselor II	1/04	6		Advertising until filled - Difficult to fill position	24,975		24,975
5685	1.00	Social worker II	6/04	1		Advertising and interviewing	1,535		1,535





**628 - Branch Research Stations**

Williston Branch Station

1649	<u>0.63</u>	Nat/phys science tech	11/03	8	Never	Reduction in force, savings will be used for part-time seasonal I	<u>\$31,524</u>	<u>\$0</u>	<u>\$31,524</u>
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**630 - NDSU Extension Service**

4186	1.00	Extension specialist	1/04	6	7/05	50 percent funding for fiscal year 2005, seeking funding for additional 50 percent		\$25,008	\$25,008
1835	1.00	Extension agent	5/04	1	9/04	Position has been offered and accepted	\$1,665	1,621	3,286
1845	1.00	Extension agent	5/04	1	10/04	Preparing to recruit	8,104	7,059	15,163
1865	1.00	Extension agent	9/03	9	9/04	Position has been offered and accepted	28,283	31,132	59,415
4305	0.88	Extension agent	3/04	3	8/04	Position has been offered	7,752	16,285	24,037
3687	1.00	Officer	1/04	5	Deleted	Moved general fund money to position 4842	8,643	39,370	48,013
1962	0.85	Public information professional	2/04	4	8/04	Position has been offered and accepted	10,531	8,714	19,245
5172	0.25	Educational services	4/04	3	Deleted	Grant funding ended			0
4104	1.00	General science - Tech	6/04	1	9/04	Recruiting		7,284	7,284
1984	1.00	Educational services	3/04	4	9/04	Recruiting		6,012	6,012
4302	0.60	Extension agent	10/03	9	10/04	Preparing to recruit		21,972	21,972
4795	0.25	Extension agent	12/03	7	10/04	Preparing to recruit		7,240	7,240
4961	0.50	Educational services	1/04	6	10/04	Preparing to recruit		8,410	8,410
5745	0.75	Educational services	5/04	2	9/04	Recruiting		6,238	6,238
3790	1.00	Extension specialist	6/04	1	10/04	Interviews are currently being conducted		18,745	18,745
1712	1.00	Officer	1/04	6	7/04	Position filled			0
1727	<u>0.52</u>	Officer	2/04	5	7/04	Position filled	11,655	4,898	16,553
	<u>13.60</u>	Total					<u>\$76,633</u>	<u>\$209,988</u>	<u>\$286,621</u>

**638 - Northern Crops Institute**

None

<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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**640 - Main Station**

1110	0.70	Assistant professor	6/04	1	8/04	Position has been offered and accepted			\$0
1134	1.00	Research associate	11/03	8	9/04	Position has been offered and accepted		\$41,258	41,258
5015	1.00	Public Information professional	6/04	1	10/04	Recruiting		9,364	9,364
1165	0.60	Associate professor	6/03	12	6/05	On hold for 2 years - Employee serving as chair	\$52,083		52,083
1418	1.00	Nat/phys science professor	6/04	1	10/04	Recruiting	4,760	4,760	9,520
1453	1.00	Nat/phys science professor	5/04	2	Deleted	Special funding for this position has ended			0
4681	0.60	General science professor	12/04	7	Deleted	Special funding for this position has ended			0
5322	1.00	General science professor	2/04	5	Deleted	Special funding for this position has ended			0
5416	1.00	Nat/phys science - Tech	5/04	2	Deleted	Special funding for this position has ended			0
5582	0.20	Educational services - Professional	7/04	0	Deleted	Special funding for this position has ended			0
4500	1.00	Postdoctorate research fellow	4/04	3	1/05	Starting recruiting process		27,413	27,413
5470	1.00	General science professor	6/04	1	11/04	Starting recruiting process		13,319	13,319
5756	1.00	Postdoctorate research fellow	5/04	2	1/05	Starting recruiting process		26,260	26,260
5628	0.50	General science professor	9/03	10	Deleted	Special funding for this position has ended			0
1102	1.00	Research associate	9/03	10	Deleted	Special funding for this position has ended			0
4165	1.00	Research associate	10/03	9	Deleted	Special funding for this position has ended			0
1550	1.00	Nat/phys science - Tech	7/03	12	Deleted	Special funding for this position has ended			0
5379	1.00	Nat/phys science - Tech	5/04	2	Deleted	Special funding for this position has ended			0
	<u>15.60</u>	Total					<u>\$56,843</u>	<u>\$122,374</u>	<u>\$179,217</u>

**649 - Agronomy Seed Farm**

None

<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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**NATURAL RESOURCES AND HIGHWAYS****701 - State Historical Society**

None

<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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**709 - Council on the Arts**

None

<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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**720 - Game and Fish Department**

6561	1.00	District game warden II	6/04	1	8/04	Testing complete - Doing background checks	\$8,000	\$8,000
6593	1.00	Biologist I	6/04	1	8/04	New employee hired	6,000	6,000
6543	1.00	Biologist III	6/04	1	8/04	Position advertised	10,000	10,000
	<u>3.00</u>	Total					<u>\$24,000</u>	<u>\$24,000</u>

**750 - Parks and Recreation Department**

<u>0.75</u>	Maintenance supervisor	7/03	12	8/04	New position authorized during 2003 legislative session - Position filled as a park ranger as of August 15, 2004	<u>\$0</u>	<u>\$30,829</u>	<u>\$30,829</u>
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**770 - State Water Commission**

6726	<u>1.00</u>	Water resource engineer manager I	New position	12	11/04	Securing federal funding	<u>\$0</u>	<u>\$66,400</u>	<u>\$66,400</u>
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**801 - Department of Transportation**

1723	1.00	Transportation project manager	6/04	1	8/04	Recruiting	\$4,010	\$4,010	
2007	1.00	Engineering technician III	6/04	1	8/04	Applicant selected	3,460	3,460	
9026	1.00	Transportation senior manager	5/04	2	8/04	Offer pending	10,404	10,404	
8105	1.00	Transportation project manager	4/04	3	9/04	Recruiting	13,323	13,323	
4247	1.00	Equipment operator I	4/04	3	8/04	Recruiting	10,055	10,055	
4540	1.00	Equipment operator I	5/04	2	8/04	Recruiting	5,559	5,559	
4629	1.00	Equipment operator I	3/04	4	8/04	Recruiting	11,161	11,161	
4704	1.00	Equipment operator I	4/04	3	8/04	Recruiting	7,638	7,638	
8712	1.00	Highway materials coordinator	6/04	1	8/04	Recruiting	4,997	4,997	
3504	1.00	Transportation engineer I	3/04	4	7/04	Filled	17,724	17,724	
8417	1.00	Transportation engineer I	4/04	3	7/04	Filled	30,678	30,678	
8041	1.00	Transportation engineer III	4/04	3	7/04	Filled	14,971	14,971	
0802	1.00	Telecommunications technician III	4/04	3	7/04	Filled	11,131	11,131	
1026	1.00	Licensing clerk	6/04	1	7/04	Filled	2,424	2,424	
4518	1.00	Equipment operator I	4/04	3	7/04	Filled	2,369	2,369	
4513	1.00	Equipment operator I	3/04	4	7/04	Filled	12,809	12,809	
4808	1.00	Equipment operator I	6/04	1	7/04	Filled	3,070	3,070	
	<u>17.00</u>	Total					<u>\$0</u>	<u>\$165,783</u>	<u>\$165,783</u>

<u>324.48</u>	Total all agencies	<u>\$2,254,505</u>	<u>\$5,694,067</u>	<u>\$7,948,572</u>
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**NOTE:** This report does not include University System campuses since the University System receives a "block grant" general fund appropriation. Please refer to the appendix for a summary of estimated savings from vacant full-time equivalent positions for the 2003-05 biennium.